

Please use this template to submit your SIDF budget with your project proposal. Examples have been included in the fields below as a guide. **Please delete the information in order to enter your own budget information.** Add budget lines as necessary.

Project Lead: _____

Date of Event: _____

Project Title: _____

INCOME			
Item Description	Quantity	Estimated/Projected Income	Actual Income
Registration Fee	100 @ \$15/each		1500
Bake sale		150	
TOTALS		150	1500
TOTAL INCOME:			1650

**Do not include SIDF funding in INCOME section when applying to the fund*

EXPENSES				
Item Description	Quantity	Projected Expense	Actual Expense	Funded by:
Supplies				
T-shirts	125 @ \$10/each		1250	Registration fees
Marketing				
Flyers	100 @ \$2/each	200		SIDF
Posters	50 @ \$10/each	500		SIDF
Vendor Fees				
Vendor			500	SIDF
Meals				
Water bottles	72 (\$5/case of 24)		15	SIDF
Lunch	65 @ \$10/person	650		Fundraising & SDIF
TOTALS:		1350	1765	
TOTAL EXPENSES:			3115	

TOTAL INCOME	1650
TOTAL EXPENSES	3115
Deficit/Surplus	-1465
SIDF Request	1465