

Nipissing University's Institutional Objectives for the Research Support Fund | 2026-2027

Eligible Expense Category	Objective	Indicator	Output	Outcomes reports at year end	2026-27 Amount (Estimated)
Research Resources	<p>Purchase license for research administration software to manage awards and ethics requirements</p> <p>Maintain ability to provide research resources</p>	Actual costs of invoices	A portion of the RSF fund will be allocated to this category	Number of ethics protocols for research	\$58,253 (13.0%)
Research Facilities	<p>Support research supply costs for Central Analytical Facility</p> <p>Fund laboratory maintenance</p> <p>Cover insurance and maintenance of research vehicles</p> <p>Maintain ability to support research facilities</p>	<p>Invoices for gases for the NMR equipment, renovations costs and insurance</p>	A portion of the RSF will be allocated to this category	Payment of invoices to suppliers	\$133,140 (29.7%)
Management and administration of research enterprise	<p>Help fund Office of Research & Innovation staff to support researchers in grant applications and administration, including sourcing and disseminating grant opportunities</p> <p>Administer all grants and Ethics protocols submitted through the Romeo Research system</p> <p>Implement EDI strategies and training</p> <p>Provide support services for grant development</p> <p>Provide training regarding research policies and practices (e.g., research security)</p> <p>Promote research success, including the RSF</p>	<p>Number of grants processed, opportunities sourced and applied to</p> <p>Number of applications and protocols submitted via the Romeo Research Portal</p>	A large portion of the RSF will be allocated to this category	<p>Number of applications submitted (successful vs unsuccessful) compared to prior years</p> <p>Processed grant expenses, purchases, payroll, corrections, Statements of Account</p> <p>Cost of implementing EDI at the university</p>	\$247,987 (55.3%)
Regulatory requirements and accreditation	<p>Provide Ethics training to new Research Ethics Board members</p> <p>Support attendance of REB members and ethics staff at annual ethics conferences for new information and additional training</p>	<p>Certification-related matters communicated and acted upon on a timely basis</p>	A smaller portion of the RSF will be spent on this category	Training opportunities for Research Ethics Board members	\$1,500 (0.3%)
Intellectual Property and Knowledge Mobilization	<p>Purchase institutional memberships for access to innovation- and IP-related training for research personnel</p> <p>Support attendance of research personnel at a conference for additional training and networking</p>	<p>Invoices for memberships and conference fees</p>	A small portion of the RSF is allocated for this category	Training opportunities for research personnel related to intellectual property / innovation	\$7,915 (1.8%)
Total amount of grant:					\$448,795