

Nipissing University's Institutional Objectives | 2022-2023

Eligible Expense Category	Performance Objective	Indicator	Output	Outcomes reports at year end	2022-23 Amount (Estimated)
Research Resources	Purchase research publications, papers and articles for/from researchers	Actual costs of invoices	A portion of the RSF fund will be allocated to this category	Number of publications purchased over the year	\$65,156
	Purchase Survey Software for use with Research activities and Ethics requirements			Number of active surveys for research	
	Maintain ability to provide research resources				
Research Facilities	Cover research supply costs for NMR Lab	Invoices for gases for the NMR equipment, renovations costs and insurance	A portion of the RSF will be allocated to this category	Payment of invoices to suppliers	\$21,580
	Fund laboratory renovations				
	Cover insurance and maintenance of research vehicles				
Management & administration of research enterprise	Maintain ability to support research facilities	Number of grants processed, opportunities sourced and applied to.	A large portion of the RSF will be allocated to this category	Number of applications submitted (successful vs unsuccessful) compared to prior years	\$417,600
	Fund the Office of Graduate Studies & Research to support researchers in grant applications and administration, including sourcing and disseminating grant opportunities				
	Administer all grants and Ethics protocols submitted through the ROME0 Research system				
Regulatory requirements & accreditation	Implement EDI strategies	Number of applications and protocols submitted via the ROME0 Research Portal	A portion of the RSF will be spent on this category	Process grant expenses, purchases, payroll, corrections, SOA's	\$11,228
	Promote research success, including the RSF			Cost of implementing EDI at the university	
	Provide Ethics training on Human and Animal Ethics to new Ethics review Board members on ROME0 software			Number of new certification protocols submitted and number of renewals submitted for in-year research	
Intellectual Property	Attend annual conferences for new information and additional training	Certification-related matters communicated and acted upon on a timely basis	A portion of the RSF will be spent on this category	Training of new REB committee members	\$195
	Promote innovation and industry interaction.			Number of inventions disclosed in current year	
	Provide resource to researchers, strategies and promotion for innovation efforts				