

# Institutional Objectives – 2019-2020

Eligible Expense Category	Performance Objective	Indicator	Output	Outcomes reports at year end	Estimated Amount for 2018-2019
<hr/> <p style="text-align: center;"><i><b>RESEARCH RESOURCES</b></i></p> <hr/>	<p>Purchase research publication, papers and articles for/from researchers</p> <p>Purchase Survey Software for use with Research activities and Ethics requirements</p>	<p>Actual costs of invoices</p>	<p>A portion of the RSF fund will be allocated to this category</p>	<p>Number of publications purchased over the year</p> <p>Number of active surveys for research</p>	<p>\$80,000</p>
<hr/> <p style="text-align: center;"><i><b>RESEARCH FACILITIES</b></i></p> <hr/>	<p>Research supply costs for NMR Lab.</p> <p>Laboratory renovations</p> <p>Insurance and maintenance of research vehicles</p>	<p>Invoices for gases for the NMR equipment, renovations costs and cost of insurance</p>	<p>A portion of the RFS will be allocated to this category</p>	<p>Payment of invoices to suppliers</p>	<p>\$20,000</p>
<hr/> <p style="text-align: center;"><i><b>MANAGEMENT AND ADMINISTRATION OF AN INSTITUTION'S RESEARCH ENTERPRISE</b></i></p> <hr/>	<p>Office of Graduate Studies &amp; Research supports researchers in grant applications and administration. The office will also continue to source and disseminate grant opportunities.</p> <p>Administer all grants and Ethics protocol submitted through the ROMEQ Research system</p> <p>The university will implement EDI strategies and promote research success, including the RSF</p>	<p>Number of grants processed, opportunities sourced and applied to.</p> <p>Number of applications and protocols submitted via the ROMEQ Research Portal</p>	<p>A large portion of the RSF will be allocated to the category</p>	<p>Number of applications submitted (successful vs unsuccessful) compared to prior years.</p> <p>Process grant expenses, purchases, payroll, corrections, SOA's</p> <p>Cost of implementing EDI at the university</p>	<p>\$363,703</p>

<p style="text-align: center;"> <hr/> <b>REGULATORY REQUIREMENTS AND ACCREDITATION</b> <hr/> </p>	<p>Provide Ethics training on Human and Animal Ethics to new Ethics review Board members on ROMEO software.</p> <p>Attend annual conferences for new information and additional training.</p>	<p>Certification related matters communicated and acted upon on a timely basis and increased accountability</p>	<p>A portion of the RSF will be spent on this category</p>	<p>Number of new certification protocols submitted and number of renewals submitted for in-year research.</p> <p>Training of new REB committee members.</p>	<p>\$11,500</p>
---	---	---	--	---	-----------------