

Institutional Objectives – 2017-2018

Eligible Expense Category	Performance Objective	Indicator	Output	Outcomes reports at year end	Estimated Amount for 2017-2018
<hr/> <p style="text-align: center;"><i>RESEARCH RESOURCES</i></p> <hr/>	Purchase research publication, papers and articles for/from researchers	Actual costs of invoices	A portion of the RSF fund will be allocated to this category	Number of publications purchased over the year	\$30,000
<hr/> <p style="text-align: center;"><i>RESEARCH FACILITIES</i></p> <hr/>	Research supply costs for NMR Lab.	Invoices for gases for the NMR equipment	A portion of the RFS will be allocated to this category	Payment of invoices to suppliers	\$10,000
<hr/> <p style="text-align: center;"><i>MANAGEMENT AND ADMINISTRATION OF AN INSTITUTION'S RESEARCH ENTERPRISE</i></p> <hr/>	<p>Office of Research Services will continue to support researchers in grant applications and administration. The office will also continue to sources and disseminate research granting opportunities.</p> <p>Administer all grants and Ethics protocol submitted through the ROMEO Research system</p>	<p>Number of grants processed, opportunities sourced and applied to.</p> <p>Number of applications and protocols submitted via the ROMEO Research Portal</p>	A large portion of the RSF will be allocated to the category	<p>Number of applications submitted (successful vs unsuccessful) compared to prior years.</p> <p>Process grant expenses, purchases, payroll, corrections, SOA's</p>	\$358,337
<hr/> <p style="text-align: center;"><i>REGULATORY REQUIREMENTS AND ACCREDITATION</i></p> <hr/>	<p>Provide Ethics training on Human and Animal Ethics to new Ethics review Board members on ROMEO software.</p> <p>Attend annual conferences for new information and additional training.</p>	Certification related matters communicated and acted upon on a timely basis and increased accountability	A portion of the RSF will be spent on this category	Number of new certification protocols submitted and number of renewals submitted for in-year research.	\$15,000